

Corporate Support, Communications & Directors (JOT)

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
254	Communications Team	4.6	179	0	5	0	0	184	-59	0	0	0	-59	125
258	Corporate Support	8.7	487	0	27	0	0	514	-133	0	0	-70	-203	311
255	Directors (JOT)	4	520	0	18	0	0	538	0	0	0	0	0	538
Service Total		17.3	1,186	0	50	0	0	1,236	-192	0	0	-70	-262	974